100th Annual
Purdue Road School

March 11, 2014
INDOT Mission

INDOT will plan, build, maintain and operate a superior transportation system enhancing safety, mobility, and economic growth.
# Performance

<table>
<thead>
<tr>
<th>KPI</th>
<th>Current</th>
<th>Green Target</th>
<th>As Of</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Controlled Roads in Fair or Better Condition</td>
<td>89.4%</td>
<td>&gt; 92.5%</td>
<td>12/31/12</td>
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<tr>
<td>State Owned and Maintained Bridges Available for Use as Intended</td>
<td>99.8%</td>
<td>100%</td>
<td>12/31/13</td>
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<tr>
<td>Contracts Under Budget (% of total contracts closed)</td>
<td>70.9%</td>
<td>&gt; 90.0%</td>
<td>12/31/13</td>
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<tr>
<td>Contracts Completed On-Time</td>
<td>63.5%</td>
<td>&gt; 90.0%</td>
<td>12/31/13</td>
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<tr>
<td>Severe Crashes on State Controlled Roads</td>
<td>1,551</td>
<td>&lt;1,495</td>
<td>12/31/13</td>
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</tbody>
</table>
Performance

Pavement Asset Conditions > Poor

![Pavement Condition Chart]

Current 92.5% Metric for Pavement Not Poor

Percent Fair & Better

Fiscal Year

- 2012
- 2013
- 2014
- 2015
- 2016
- 2017
- 2018
- 2019
- 2020
- 2021
- 2022
Performance

On-Budget (% of Total Contracts Closed)

On-Time (% of Projects Completed within 30 Days of Original Completion Date)
Projected Five Year Spending

- Debt Service
- Operations
- Large Construction
- Other Capacity
- Preservation
- Contingency
- Local Program

<table>
<thead>
<tr>
<th>Year</th>
<th>Debt Service</th>
<th>Operations</th>
<th>Large Construction</th>
<th>Other Capacity</th>
<th>Preservation</th>
<th>Contingency</th>
<th>Local Program</th>
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<td>2013</td>
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<td>2019</td>
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</tbody>
</table>
Establish a culture of continuous improvement that is consistent with performance of a 21st century organization. Reduce operational and construction expenses that will ultimately save the taxpayers money and channel more dollars to capital investments.
Being Bold – 21st Century INDOT

Practical Design Project Delivery

Before

After

Getting more needed work done!
Success is Never Final.