

**Local Share of Federal Formula Apportionments
2009 Federal Fiscal Year
Draft**

Increase From 2008 1.6684%

<u>Group I</u>	<u>STP</u>	<u>Safety</u>	<u>EB</u>	<u>CMAQ</u>	<u>Bridge</u>	<u>TOTAL</u>	<u>FY08 Share</u>	<u>FY 09 Target</u>
Indianapolis	\$25,738,932	\$2,942,858	\$5,030,185	\$7,529,754		\$41,241,729	\$40,564,955	\$41,241,729
Fort Wayne	\$6,076,375	\$694,739	\$851,918	\$2,113,200		\$9,736,232	\$9,576,461	\$9,736,232
Louisville	\$2,596,173	\$296,834	\$256,192	\$1,010,673		\$4,159,872	\$4,091,609	\$4,159,872
South Bend	\$5,116,391	\$667,554	\$423,331	\$2,037,869		\$8,245,145	\$8,109,843	\$8,245,145
Northwest	\$11,685,280	\$1,334,533	\$2,072,155	\$3,630,606		\$18,722,574	\$18,415,338	\$18,722,574
Evansville	\$3,914,858	\$447,601	\$481,922	\$1,428,432		\$6,272,813	\$6,169,877	\$6,272,813
Cincinnati	\$95,973	\$11,097		\$131,342		\$238,412	\$234,500	\$238,412
TOTAL GROUP I	\$55,223,982	\$6,395,216	\$9,115,703	\$17,881,876		\$88,616,777	\$87,162,583	\$88,616,777
<u>Group II</u>	<u>STP</u>	<u>Safety</u>	<u>EB</u>	<u>CMAQ</u>	<u>Bridge</u>	<u>TOTAL</u>	<u>FY08 Share</u>	<u>FY 09 Target</u>
Anderson	\$2,328,843	\$234,278		\$837,353		\$3,400,474	\$3,344,672	\$3,400,474
Bloomington	\$3,016,686	\$223,222				\$3,239,908	\$3,186,741	\$3,239,908
Elkhart/Goshen	\$3,203,513	\$316,823		\$1,066,057		\$4,586,393	\$4,511,131	\$4,586,393
Kokomo	\$2,079,701	\$153,886				\$2,233,587	\$2,196,934	\$2,233,587
Lafayette	\$4,102,626	\$303,572				\$4,406,198	\$4,333,893	\$4,406,198
Muncie	\$2,163,741	\$218,913		\$794,773		\$3,177,427	\$3,125,286	\$3,177,427
Terre Haute	\$1,870,712	\$191,636		\$719,201		\$2,781,549	\$2,735,904	\$2,781,549
Columbus	\$1,638,829	\$121,261				\$1,760,090	\$1,731,207	\$1,760,090
Michigan City	\$1,507,939	\$159,826		\$631,052		\$2,298,817	\$2,261,094	\$2,298,817
TOTAL GROUP II	\$21,912,590	\$1,923,417		\$4,048,435		\$27,884,443	\$27,426,862	\$27,884,443
TOTAL GROUP III	\$24,935,354	\$1,467,994		\$478,837		\$26,882,185	\$26,441,050	\$26,882,185
TOTAL GROUP IV	\$14,975,392	\$585,548	\$9,149,349	\$874,736		\$25,585,025	\$25,165,176	\$25,585,025
TOTAL BRIDGE					\$26,699,975	\$26,699,975	\$26,261,830	\$26,699,975
GRAND TOTAL	\$117,047,319	\$10,372,175	\$18,265,052	\$23,283,884	\$26,699,975	\$195,668,405	\$192,457,501	\$195,668,405

**State/Local Sharing of Federal Formula Apportionments
2009 Federal Fiscal Year
Draft**

	<u>Total</u>	<u>INDOT</u>	<u>LOCAL</u>
Interstate Maintenance	\$199,032,032	\$199,032,032	
National Highway System	\$201,299,639	\$201,299,639	
Surface Transportation Program			
Transportation Enhancement	\$22,826,081	\$2,382,395	\$20,443,686
Urban Areas >200,000	\$55,223,982		\$55,223,982
Areas <200,000	\$58,197,334	\$11,349,389	\$46,847,945
Areas <5,000	\$14,975,392		\$14,975,392
Any Area	\$77,038,024	\$77,038,024	
TOTAL STP	\$228,260,813	\$90,769,808	\$137,491,005
Safety Program	\$31,116,525	\$20,744,350	\$10,372,175
Rail/Highway Crossings	\$7,263,830		\$7,263,830
Bridge	\$86,012,863	\$59,312,888	\$26,699,975
CMAQ	\$46,821,095	\$23,537,212	\$23,283,883
Equity Bonus			
Group 1			\$9,115,703
Group 2			
Group 3			\$9,149,349
Group 4			
Total	\$105,116,082	\$86,851,030	\$18,265,052
Recreational Trails	\$1,409,446		
Metropolitan Planning	\$5,149,527		
75% State Planning	\$13,739,679		
25% RD&TT	\$4,579,893		
Safe Route to Schools	\$3,806,398		\$3,806,398
Sub-Total	\$933,607,823		
Less: Planning & Rec. Trails	\$24,878,545		
2009 Total	\$908,729,278	\$681,546,958	\$227,182,319
% Share		75.00%	25.00%

FY 2008 Formula Apportionments \$918,287,375
% Change from FY 2008 +1.6684%