

FEDERAL AID FINANCING

CONTACT LIST

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**Breakdown of Formula Apportionments
2009 Federal Fiscal Year
DRAFT**

	<u>Base Formula FY 2009</u>	<u>Equity Bonus Flowback</u>	<u>Total Before P&R Takedown</u>	<u>P&R Takedown</u>	<u>Net Apportionment</u>
Interstate Maintenance	\$134,061,292	\$69,032,618	\$203,093,910	\$4,061,878	\$199,032,032
National Highway System	\$135,588,676	\$69,819,119	\$205,407,795	\$4,108,156	\$201,299,639
Surface Transportation Program	\$153,748,817	\$79,170,380	\$232,919,197	\$4,658,384	\$228,260,813
Transportation Enhancement					22,826,081
Urban Areas >200,000					55,223,982
Areas <200,000					58,197,334
Areas <5,000					14,975,392
Any Area					77,038,024
Safety Program	\$20,959,046	\$10,792,510	\$31,751,556	\$635,031	\$31,116,525
Highway Safety Improvement Program					29,359,880
High Risk Rural Roads					1,756,645
Rail/Highway Crossings	\$7,263,830		\$7,263,830		\$7,263,830
Hazard Elimination					3,631,915
Protective Devices					3,631,915
Bridge	\$57,935,376	\$29,832,852	\$87,768,228	\$1,755,365	\$86,012,863
85% On/Off System					73,110,934
15% Off System					12,901,929
CMAQ	\$31,537,117	\$16,239,511	\$47,776,628	\$955,533	\$46,821,095
Equity Bonus	\$382,148,298	-\$274,886,990	\$107,261,308	\$2,145,226	\$105,116,082
Special Limitation					79,663,571
Exempt Limitation					25,452,511
Recreational Trails	\$1,409,446		\$1,409,446		\$1,409,446
Metropolitan Planning	\$5,149,527		\$5,149,527		\$5,149,527
75% State Planning					\$13,739,680
25% RD&TT					\$4,579,893
Safe Route to Schools	\$3,806,398		\$3,806,398		\$3,806,398
Non-Infrastructure					380,640
Infrastructure					2,664,479
Either					761,279
Redistribution of Authority	\$4,018,599		\$4,018,599		\$4,018,599
TOTAL	\$937,626,422	\$0	\$937,626,422	\$18,319,572	\$937,626,423

Urbanized Area	Urban Area 2000 Census	Population Ratio		
Anderson	97,038	0.028163	\$	234,278
Bloomington	92,456	0.026834	\$	223,222
Columbus	50,227	0.014577	\$	121,261
Cincinnati	4,595	0.001334	\$	11,097
Evansville	185,396	0.053807	\$	447,601
Fort Wayne	287,759	0.083516	\$	694,739
Kokomo	63,739	0.018499	\$	153,886
Lafayette	125,738	0.036493	\$	303,572
Louisville	122,947	0.035683	\$	296,834
Muncie	90,673	0.026316	\$	218,913
Northwest	552,757	0.160427	\$	1,334,533
Michigan City	66,199	0.019213	\$	159,826
South Bend	276,498	0.080248	\$	667,554
Elkhart	131,226	0.038086	\$	316,823
Terre Haute	79,376	0.023037	\$	191,636
Indianapolis	1,218,919	0.353767	\$	2,942,858
Total	3,445,543	1	\$	8,318,633.00

O3									
MPO	Severity	Population	Run 1	Run 2	Run 3	Run 4	Subtotal	Totals	
Indianapolis	2.1	1,218,919	\$ 9,210,236.13	\$ (2,559,729.90)	\$ 1,541,015.82	\$ (927,726.69)	\$ 7,263,795.35	\$ 7,529,753.75	
Evansville	1	185,396	\$ 1,528,957.24	\$ (185,396.00)	\$ 111,612.62	\$ (67,193.35)	\$ 1,387,980.51	\$ 1,428,432.44	
South Bend	1	276,498	\$ 2,187,790.41	\$ (276,498.00)	\$ 166,458.11	\$ (100,211.58)	\$ 1,977,538.94	\$ 2,037,868.60	
KIPDA	1	122,947	\$ 1,077,337.37	\$ (122,947.00)	\$ 74,016.90	\$ (44,559.86)	\$ 983,847.41	\$ 1,010,673.46	
NIRPC	2.1	552,757	\$ 4,392,673.11	\$ (1,160,789.70)	\$ 698,821.89	\$ (420,706.73)	\$ 3,509,998.57	\$ 3,630,605.74	
Michigan City	1	66,199	\$ 666,946.11	\$ (66,199.00)	\$ 39,853.31	\$ (23,992.60)	\$ 616,607.81	\$ 631,051.91	
Elkhart	1	131,226	\$ 1,137,209.60	\$ (131,226.00)	\$ 79,001.05	\$ (47,560.43)	\$ 1,037,424.21	\$ 1,066,056.68	
Fort Wayne	1	287,759	\$ 2,269,227.93	\$ (287,759.00)	\$ 173,237.49	\$ (104,292.92)	\$ 2,050,413.49	\$ 2,113,200.21	
Muncie	1	90,673	\$ 843,937.64	\$ (90,673.00)	\$ 54,587.22	\$ (32,862.75)	\$ 774,989.11	\$ 794,773.24	
Anderson	1	97,038	\$ 889,968.17	\$ (97,038.00)	\$ 58,419.09	\$ (35,169.63)	\$ 816,179.64	\$ 837,352.55	
Terre Haute	1	79,376	\$ 762,239.78	\$ (79,376.00)	\$ 47,786.16	\$ (28,768.36)	\$ 701,881.59	\$ 719,200.80	
Greene Co.	1	33,157	\$ 427,992.34	\$ (33,157.00)	\$ 19,961.27	\$ (12,017.14)	\$ 402,779.47	\$ 410,014.06	
Jackson Co.	1	41,335	\$ 487,134.16	\$ (41,335.00)	\$ 24,884.61	\$ (14,981.11)	\$ 455,702.67	\$ 464,721.63	
Shelby	1	43,445	\$ 502,393.30	\$ (43,445.00)	\$ 26,154.88	\$ (15,745.84)	\$ 469,357.34	\$ 478,836.69	
OKI	1	10,434	\$ 263,663.72	\$ (10,434.00)	\$ 6,281.51	\$ (3,781.61)	\$ 255,729.61	\$ 258,006.23	
	17.2	3,237,159	\$ 23,410,548.00	\$ (3,237,159.00)	\$ 1,948,843.60	\$ (1,173,248.33)	\$ 22,704,225.73	\$ 23,410,548.00	

Note: Due to negative adjustment (125,637) in Equity Bonus for OKI a decrease in OKI CMAQ was taken.

**State/Local Sharing of Federal Formula Apportionments
2009 Federal Fiscal Year
Draft**

	<u>Total Apportionment</u>	<u>INDOT</u>	<u>LOCAL</u>
Interstate Maintenance	\$199,032,032	\$199,032,032	
National Highway System	\$201,299,639	\$201,299,639	
Surface Transportation Program	\$228,260,813	\$90,370,627	\$137,890,186
Transportation Enhancement	22,826,081	2,218,949	20,607,132
Urban Areas >200,000	55,223,982		55,223,982
Areas <200,000	58,197,334	11,113,654	47,083,680
Areas <5,000	14,975,392		14,975,392
Any Area	77,038,024	77,038,024	
Safety Program	\$31,116,525	\$20,744,350	\$10,372,175
Highway Safety Improvement Program	29,359,880	19,573,253	9,786,627
High Risk Rural Roads	1,756,645	1,171,097	585,548
Rail/Highway Crossings	\$7,263,830		\$7,263,830
Hazard Elimination	3,631,915		3,631,915
Protective Devices	3,631,915		3,631,915
Bridge	\$86,012,863	\$59,197,961	\$26,814,902
85% On/Off System	73,110,934	59,197,961	13,912,973
15% Off System	12,901,929		12,901,929
CMAQ	\$46,821,095	\$23,536,185	\$23,284,911
Equity Bonus	\$105,116,082	\$86,360,488	\$18,755,594
Special Limitation	79,663,571	60,907,977	18,755,594
Exempt Limitation	25,452,511	25,452,511	
Recreational Trails	\$1,409,446		
Metropolitan Planning	\$5,149,527		
75% State Planning	\$13,739,680		
25% RD&TT	\$4,579,893		
Safe Route to Schools	\$3,806,398		\$3,806,398
Non-Infrastructure	380,640		380,640
Infrastructure	2,664,479		2,664,479
Either	761,279		761,279
Redistribution of Authority	\$4,018,599	\$4,018,599	
TOTAL Formula Apportionments	\$937,626,423		
Less: Planning & Rec. Trails	\$24,878,546		
Total To Split	\$912,747,877	\$684,559,880	\$228,187,997
% Share		75.00%	25.00%
FY 2008 Formula Apportionments	\$918,287,375		
% Change from FY 2008	+2.106%		
Spending Authority	96.4555%	\$660,295,847	\$220,099,937

**Local Share of Federal Formula Apportionments
2009 Federal Fiscal Year
Draft**

Increase From 2008
2.1060%

Spending Authority
96.4555%

<u>Group I</u>	<u>STP</u>	<u>Safety</u>	<u>EB</u>	<u>CMAQ</u>	<u>Bridge</u>	<u>TOTAL</u>	<u>FY08 Share</u>	<u>FY 09 Target</u>	<u>FY 09 Spending Authority</u>
Indianapolis	\$25,738,932	\$2,942,858	\$5,207,705	\$7,529,754		\$41,419,249	\$40,564,955	\$41,419,249	\$39,951,155
Fort Wayne	\$6,076,375	\$694,739	\$893,826	\$2,113,200		\$9,778,140	\$9,576,461	\$9,778,140	\$9,431,557
Louisville	\$2,596,173	\$296,834	\$274,098	\$1,010,673		\$4,177,778	\$4,091,609	\$4,177,778	\$4,029,698
South Bend	\$5,116,391	\$667,554	\$458,822	\$2,037,869		\$8,280,636	\$8,109,843	\$8,280,636	\$7,987,131
Northwest	\$11,685,280	\$1,334,533	\$2,152,744	\$3,630,606		\$18,803,163	\$18,415,338	\$18,803,163	\$18,136,690
Evansville	\$3,914,858	\$447,601	\$508,923	\$1,428,432		\$6,299,814	\$6,169,877	\$6,299,814	\$6,076,519
Cincinnati	\$95,973	\$11,097		\$132,369		\$239,439	\$234,500	\$239,439	\$230,952
TOTAL GROUP I	\$55,223,982	\$6,395,216	\$9,496,118	\$17,882,903		\$88,998,219	\$87,162,583	\$88,998,219	\$85,843,702
<u>Group II</u>	<u>STP</u>	<u>Safety</u>	<u>EB</u>	<u>CMAQ</u>	<u>Bridge</u>	<u>TOTAL</u>	<u>FY08 Share</u>	<u>FY 09 Target</u>	<u>FY 09 Spending Authority</u>
Anderson	\$2,343,479	\$234,278		\$837,353		\$3,415,110	\$3,344,672	\$3,415,110	\$3,294,062
Bloomington	\$3,030,631	\$223,222				\$3,253,853	\$3,186,741	\$3,253,853	\$3,138,521
Elkhart/Goshen	\$3,223,255	\$316,823		\$1,066,057		\$4,606,135	\$4,511,131	\$4,606,135	\$4,442,872
Kokomo	\$2,089,315	\$153,886				\$2,243,201	\$2,196,934	\$2,243,201	\$2,163,691
Lafayette	\$4,121,592	\$303,572				\$4,425,164	\$4,333,893	\$4,425,164	\$4,268,315
Muncie	\$2,177,418	\$218,913		\$794,773		\$3,191,104	\$3,125,286	\$3,191,104	\$3,077,996
Terre Haute	\$1,882,685	\$191,636		\$719,201		\$2,793,522	\$2,735,904	\$2,793,522	\$2,694,506
Columbus	\$1,646,405	\$121,261				\$1,767,666	\$1,731,207	\$1,767,666	\$1,705,012
Michigan City	\$1,517,834	\$159,826		\$631,052		\$2,308,712	\$2,261,094	\$2,308,712	\$2,226,880
TOTAL GROUP II	\$22,032,615	\$1,923,417		\$4,048,435		\$28,004,467	\$27,426,862	\$28,004,467	\$27,011,855

TOTAL GROUP III	\$25,051,065	\$1,467,994		\$478,837		\$26,997,896	\$26,441,050	\$26,997,896	\$26,040,963
TOTAL GROUP IV	\$14,975,392	\$585,548	\$9,259,476	\$874,736		\$25,695,152	\$25,165,176	\$25,695,152	\$24,784,395
TOTAL BRIDGE					\$26,814,902	\$26,814,902	\$26,261,830	\$26,814,902	\$25,864,455

SUB TOTAL	\$117,283,054	\$10,372,175	\$18,755,594	\$23,284,911	\$26,814,902	\$196,510,636	\$192,457,501	\$196,510,636	\$189,545,370
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TRANSPORTATION ENHANCEMENTS								\$20,607,132	\$19,876,718
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SAFE ROUTES TO SCHOOL								\$3,806,398	\$3,671,481
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RAIL/HIGHWAY CROSSINGS								\$7,263,830	\$7,006,366
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GRAND TOTAL								\$228,187,996	\$220,099,935
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Formula	\$	772,835,952.00
Redistribution	\$	26,440,483.00
Special	\$	79,663,571.00
Exempt	\$	25,452,511.00

Total OA	\$	904,392,517.00
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Contract	\$	937,626,423.00
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96.4555%