

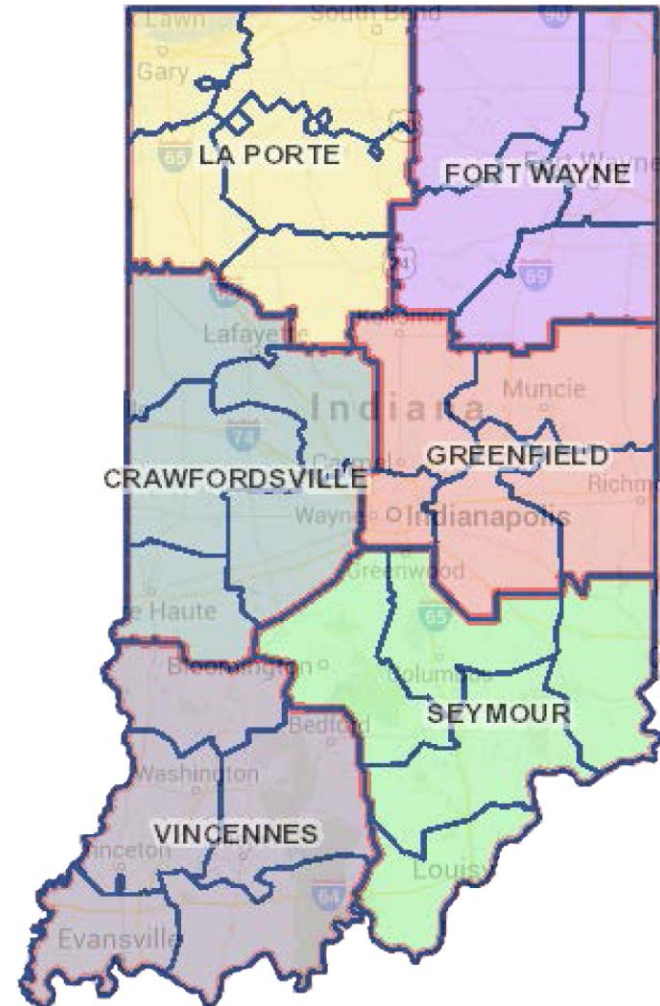
100th Annual Purdue Road School

March 11, 2014








INDOT Mission

INDOT will plan, build, maintain and operate a superior transportation system enhancing safety, mobility, and economic growth.



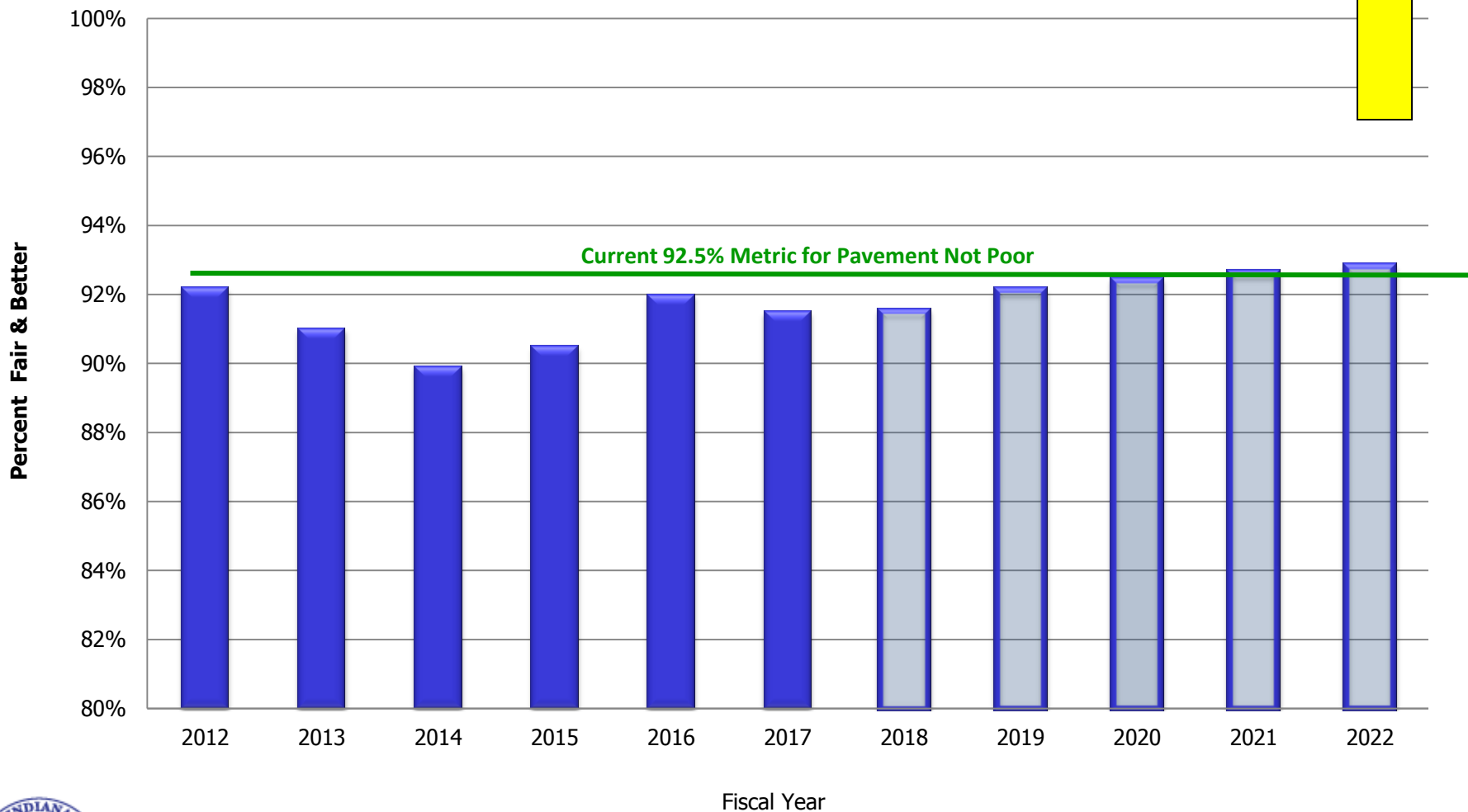
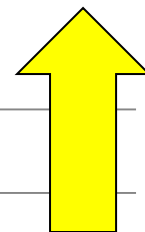
Performance

KPI	Current		Green Target	As Of
State Controlled Roads in Fair or Better Condition	89.4%		> 92.5%	12/31/12
State Owned and Maintained Bridges Available for Use as Intended	99.8%		100%	12/31/13
Contracts Under Budget (% of total contracts closed)	70.9%		> 90.0%	12/31/13
Contracts Completed On-Time	63.5%		> 90.0%	12/31/13
Severe Crashes on State Controlled Roads	1,551		<1,495	12/31/13



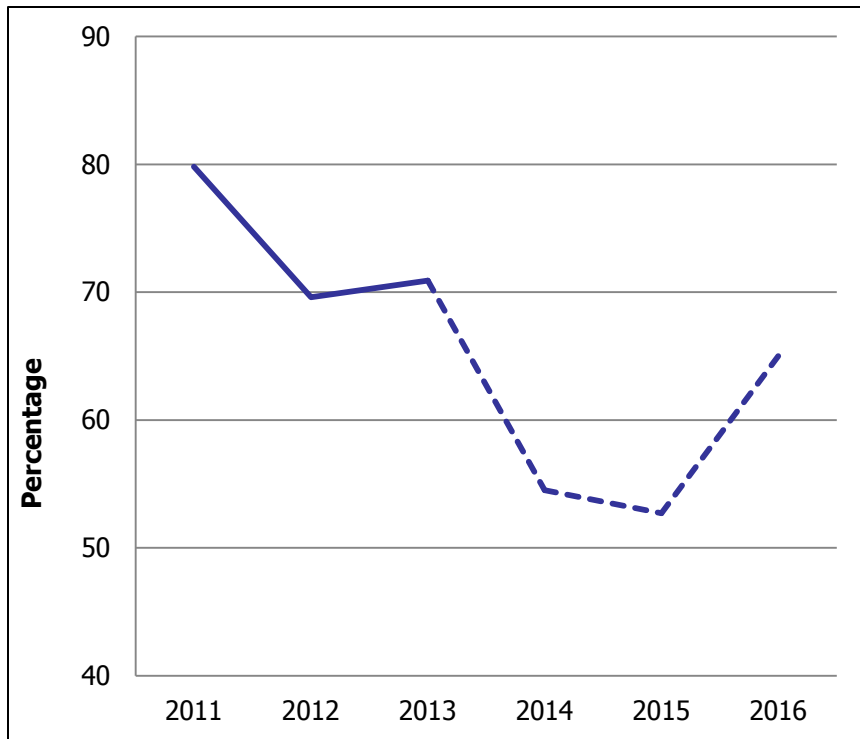
Performance

Pavement Asset Conditions > Poor

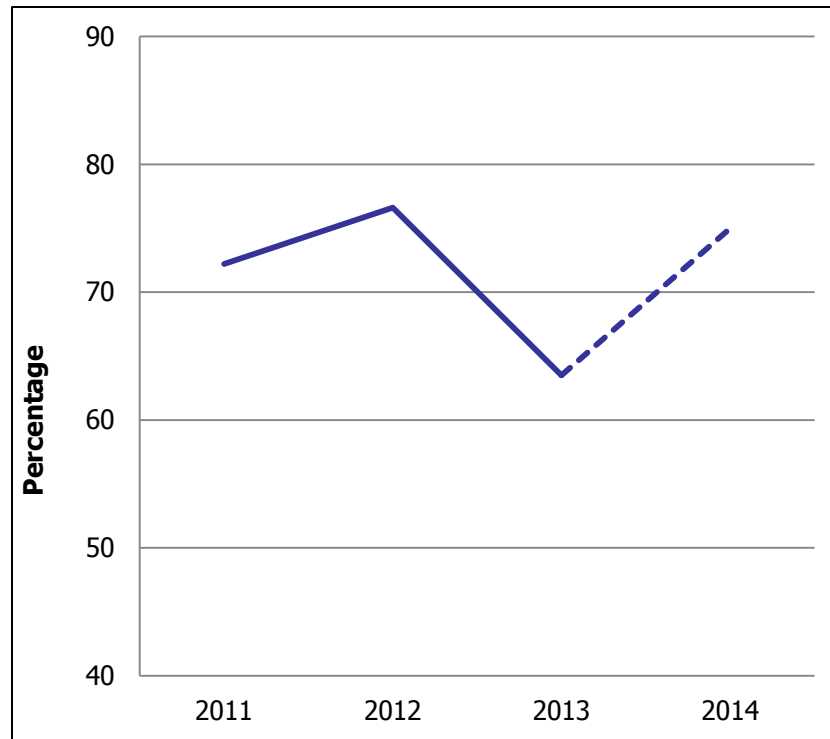


Performance

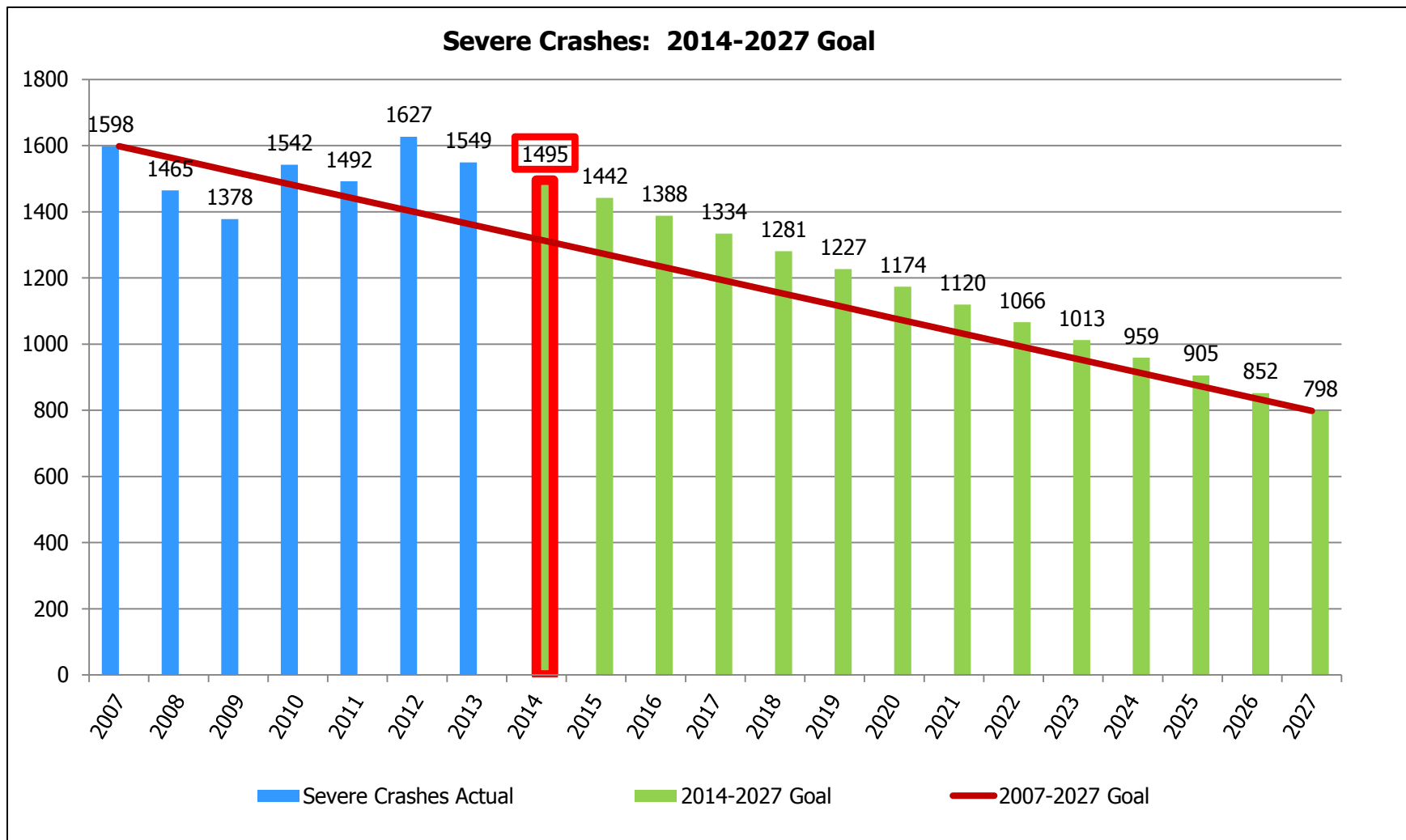
On-Budget (% of Total Contracts Closed)



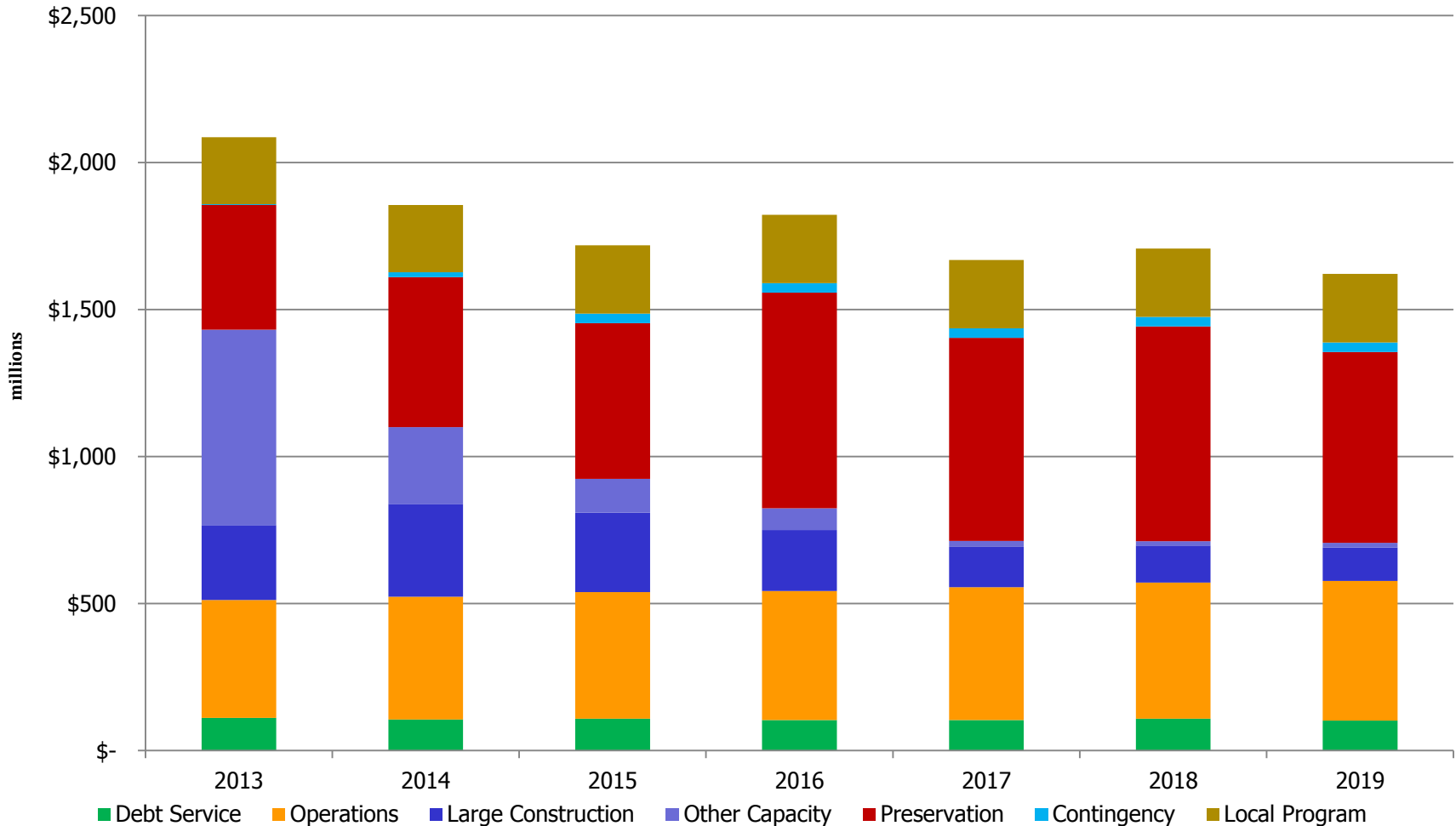
On-Time (% of Projects Completed within 30 Days of Original Completion Date)



Performance



Projected Five Year Spending



2014 Agency Goals

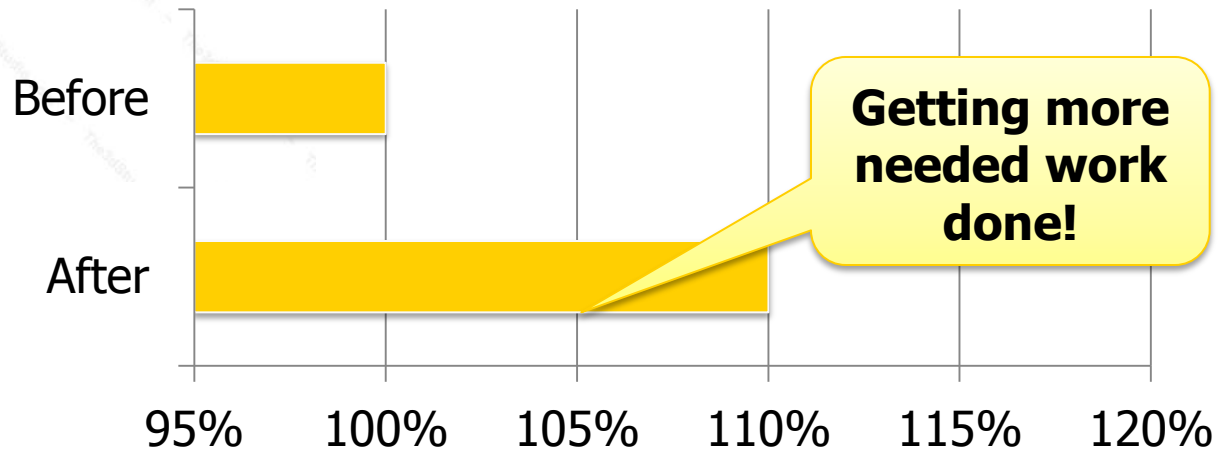
Establish a culture of continuous improvement that is consistent with performance of a 21st century organization. Reduce operational and construction expenses that will ultimately save the taxpayers money and channel more dollars to capital investments.



Being Bold – 21st Century INDOT



Practical Design Project Delivery



Success is Never Final.

