100th Annual Purdue Road School

March 11, 2014
INDOT Mission

INDOT will plan, build, maintain and operate a superior transportation system enhancing safety, mobility, and economic growth.
## Performance

<table>
<thead>
<tr>
<th>KPI</th>
<th>Current</th>
<th>Green Target</th>
<th>As Of</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Controlled Roads in Fair or Better Condition</td>
<td>89.4%</td>
<td>&gt; 92.5%</td>
<td>12/31/12</td>
</tr>
<tr>
<td>State Owned and Maintained Bridges Available for Use as Intended</td>
<td>99.8%</td>
<td>100%</td>
<td>12/31/13</td>
</tr>
<tr>
<td>Contracts Under Budget (% of total contracts closed)</td>
<td>70.9%</td>
<td>&gt; 90.0%</td>
<td>12/31/13</td>
</tr>
<tr>
<td>Contracts Completed On-Time</td>
<td>63.5%</td>
<td>&gt; 90.0%</td>
<td>12/31/13</td>
</tr>
<tr>
<td>Severe Crashes on State Controlled Roads</td>
<td>1,551</td>
<td>&lt;1,495</td>
<td>12/31/13</td>
</tr>
</tbody>
</table>
Performance

On-Budget (% of Total Contracts Closed)

On-Time (% of Projects Completed within 30 Days of Original Completion Date)
Severe Crashes: 2014-2027 Goal

- Severe Crashes Actual
- 2014-2027 Goal
- 2007-2027 Goal
Projected Five Year Spending

- Debt Service
- Operations
- Large Construction
- Other Capacity
- Preservation
- Contingency
- Local Program


Spending Range: $\text{-}$ to $\$2,500$ millions
Establish a culture of continuous improvement that is consistent with performance of a 21st century organization. Reduce operational and construction expenses that will ultimately save the taxpayers money and channel more dollars to capital investments.
Being Bold – 21st Century INDOT

Practical Design Project Delivery

Before

After

Getting more needed work done!

95%  100%  105%  110%  115%  120%
Success is Never Final.