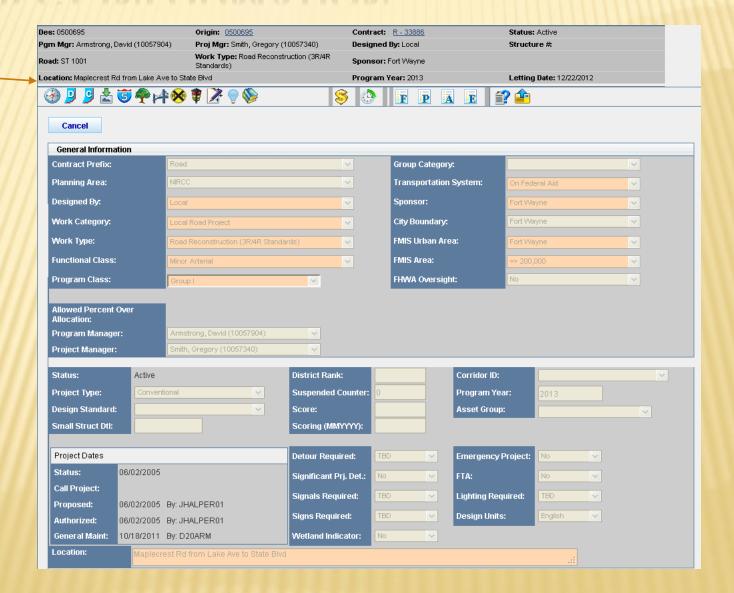
PROJECT TRACKING

PROJECT INFORMATION

This needs to match the TIP Description



PROJECT INFORMATION

Coordinates——				Land Acquisition	Designers
Start Latitude:	41	5	16	Code No:	LA:
Start Longitude:	-85	3	34	No of parcels:	DS:
Mid Latitude:	41	5	39	Policy and Budget	TR:
Mid Longitude:	-85	3	35	Demo Project ID:	EA:
End Latitude:	41	6	2	Disaster FY:	PD:
End Longitude:	-85	3	37	Disaster Seq:	
Capitalization——		_		Lead Project:	Route Transfer
GASB-34 Capitalization:			<u> </u>	Alternate Bid:	Route Transfer:
Capitalization:			%	Alternate Dita	Transfer Code:
					Transfer Type:
nstruction and En	gineering	ı:	%		1
ecial Fund Catego	rv:			▽	

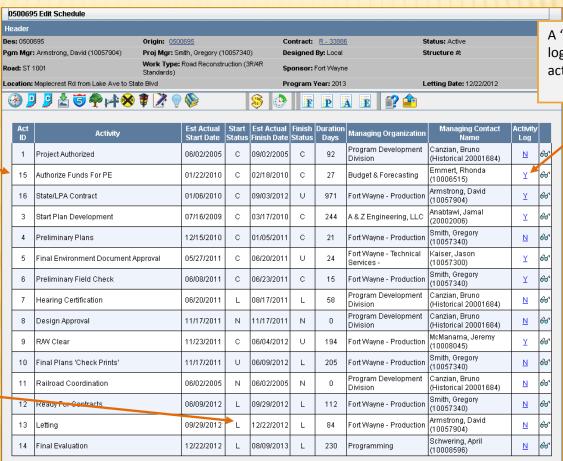
PROJECT SCHEDULE

Cancel

This line is added when FMIS is started to authorize Federal Funds.

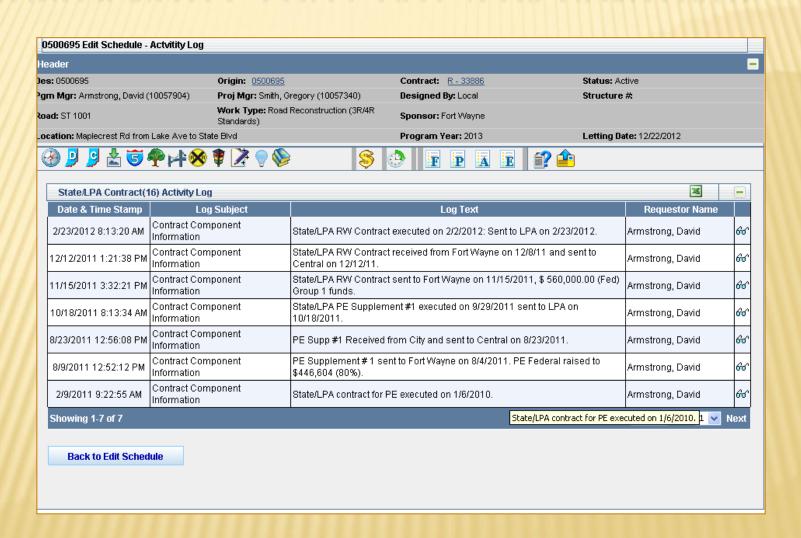
A similar line will be added for Right of Way

A "C" in the Letting Start Status means the Project is on the 18 month Letting list.

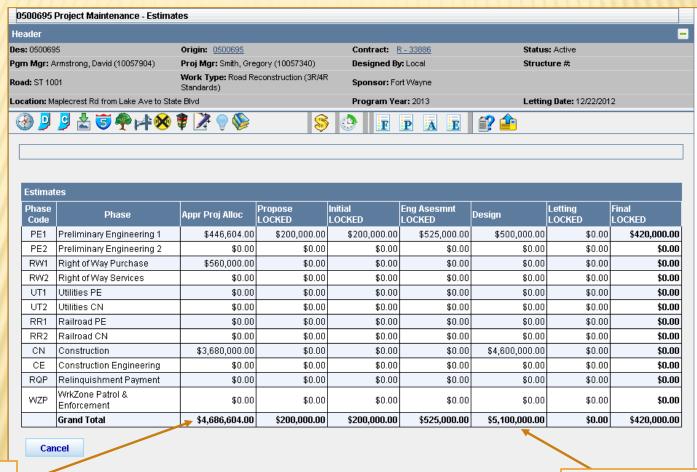


A "Y" here means there are log notes as part of that activity

ACTIVITY NOTES FOR STATE/LPA CONTRACT



ESTIMATE COSTS AND FUNDING



Federal Funds Column

Latest estimate from LPA or Consultant

INDOT-LOCAL PUBLIC AGENCY QUARTERLY REPORTING FORM

R/W Parcels

Des#			Contract #				District:						
Local Public Agency:					Quarte	er/Year:							
Project Description:							_			- II			
										- 11			
Approved Federal Aid	Amount / F	unding Cat						_					
Primary: \$	Circle One Category: Group 1, 2, 3, 4; HSIP; TE; Bridge; SRTS; CMAQ; NHCB								-l N∈	ew Totals			
Secondary: \$	Circle One Category: Group 1, 2, 3, 4; HSIP; TE; Bridge; SRTS; CMAQ; NHCB Circle One Category: Group 1, 2, 3, 4; HSIP; TE; Bridge; SRTS; CMAQ; NHCB												
Other: \$			-	tegory: Group 1	, 2, 3, 4; HSIP;	; TE; Bridge; S	RTS; CMAQ; NHC	В					
Is Project Funded by an N PROJECT COST	MPO	Yes	No			5 coat /	LOCAL CRUTT O	- NEW	****				
PROJECT COST		DDEVIOUS	E TOTALE	NEW TO	TALE		LOCAL SPLIT O						
a. Preliminary Engineering (F	nel .	PREVIOUS	JUIALS	NEW TO	TALS	APPROV	ED FEDERAL *	LUCA	L MATCH	- 1111			
b. Land Acquisition (R/W)	rej		-			+				- 8.8			
TOTAL (a & b)						+				18 10			
c.Construction(including infl			+			+							
d. Utilities & Railroad	ation) (CN)		-			+				1.0			
e. Construction Engineering	(cs)		+			+				- 111			
f. Contingency	(cc)		-+			+							
TOTAL (lines of	A .					1				- 100			
Total All Phase						+							
		clude inflation	n out to the year	of construction			Pe	rmits Regi	uired	10.00			
		LIGGE IIIIGEIG	noon to the year	or consultation			— <u> </u>	Yes/No	Date	- 1			
Are credits being used?		YES	NO				401	122,112					
Has your RFP process bee	n approved			n? YE	S NO	N/A	404						
Are reimbursable utility o				YE	S NO	N/A	DNR						
# of R/W Parcels:				quired:			Rule 5						
a di ny m i arccia.						-	_						
							FAA			- 100			
Please fill in dates on so	hedule bel	ow:					Protection						
	Star		Complete	ed / Perce	nt		Proposed					Percent	
	Estimated	Start Date	Scheduled Fin	nish Date Comp	lete 🛑		Completed /					reicent	
Project Authorized					_	_ ∟						Complete	د
Start Plan Develop					_	_ ∟						Complete	'
Stage 1 Design					_								
Prelim Field Check					_								
Stage 2 Design					_								
Environmental Approv					_								
R/W Clear					—	⊢							
Stage 3Design					_	- ⊢							
Ready for Contracts					_	- ⊢							
Letting	OCED COMED	111111		4 :			APPROVED BY I	UDOT					
	OSED SCHED	OLE Dates II	lust be justined	a in comments	by LPA and Le	tting changes		NDOI					
Consultant Co. & Name:							Date:			- 1			
Consultant's email:						ERC Certi	fication Date:			_			
Employee in Responsib	le Charge (E	ERC):					Phone #:						
ERC Approval:				Date:		ERC Cer	tification Date:						
E-mail:						_							
Comments:													
Send (by e-mail or mail	\ to the -	rancista Si	etriet Level 5	name on a	inator			Rev. 11/4	/2011				
senu (by e-mail of Mail	, to the app	nopriate Di	SUILL LOCAL PR	ogranns coord	mator.			nev. 11/4	2011				

Maplecrest Road: Lake Ave to State Blvd DES # 0500695

Federal State Local Estimated Project Share Phase Share Share Cost Year 446,000* 558,255* 2010 111,651* RW 2012 560,000 700,000 140,000 CN 4,600,000 3,680,000 2013 0 920,000 Total 5,858,255 4,686,000 0 1,171,651

Previous

Certified thru:

180

180

60

Current

5/4/2013

0%

25%

Current Overall

Change

\$17,000

\$500,000

Funding type for project

Report Report Report Change Project Cost Apr-10 Oct-11 Jan-12 a. Preliminary Engineering \$541,255 \$558,255 \$558,255 \$o b. Right of Way Acq cost \$o \$500,000 \$500,000 \$o c. Reimbursable Utility cost n/a n/a n/a d. Construction cost \$4,000,000 \$4,000,000 \$4,000,000 e. Constr. Eng & Inspect. cost \$600,000 \$600,000 \$600,000 f. Total cost \$5,658,255 \$5,658,255 \$5,141,255 \$0 \$517,000

Schedule Oct-11 Jan-12 Apr-10 Ready for contracts date 2/1/2012 6/1/2012 10/17/2012

Shan Gunawardena

10/17/12

9/1/12

10/17/12

1/9/13

Initial

Environmental document

TIP

2012-2015

STP

Fed CE level2 est. completion date: 2/1/2012 Type: Oct-11 Jan-12 Land acquisition Total # # secured # secured # secured mostly temps parcels 20 0 0 Permits Drainage Brd Rule 5 DNR 401 404 needed: yes

approved:

2/2/12

8/1/12

10/17/12

LPA:

RW Clear

Letting

Stage 3 Design

Ready for Contracts

Consultant: Aaron Ott Certified thru: 10/7/2012 LPA Milestones Actual Start Completion Actual Initiative Percent Complete/Comment Date Date Days Davs Project Authorized 6/2/05 9/2/05 180 100% Start Plan Develop 3/21/10 248 7/16/09 100% 30 Stage 1 Design 3/23/10 12/14/10 266 100% 90 Prelim Field Check 6/21/11 6/21/11 100% Stage 2 Design 12/14/10 12/1/11 80% 352 215 Environmental Doc. 4/29/11 2/1/12 278 365 95%

Comments

ERC

RW engineering is underway. Draft environmental document to be submitted soon. City will need to complete RFP for RW services soon. Geotechnical field work has been completed and the report should be provided

258

31

0

soon. Stage 2 and 3 plans are underway. Costs were modified to include rough estimate of RW costs. Need to discuss Level 2 Design Exception (Trees in Clear Zone) Request.

Shaded PE indicates funds have been obligated

An asterisk in the PE indicates a supplemental agreement has been included

Employee in Responsible Charge

Maplecrest Rd Lake Ave to State Blvd

DES #: 0500695

LPA: Fort Wayne

Date		Preliminary Engineering		Construction
2/27/2009	\$5,840,000	\$540,000	\$700,000	4,600,000

Adjusted amount should match PE on review sheet

Preliminary Engineering

Supplemental			
Agreement	Date	Amounts	Comments
		\$541,255	Original Contract Amount
001	8/4/2011	\$17,000	geotechnical services
002			
003			
Total Cost		\$558,255	
Total Change	Order Cost	\$17,000	

Right of Way

rught of Way						
Date	Amounts	Comments				
		Original Contract Amount				
	\$o					
Order Cost	\$o					
	Date	Date Amounts				

Construction

Constituction			
Change			
Order	Date	Amounts	Comments
			Original Contract Amount
001			
002			
003			
Total Cost		\$o	
Total Change Order Cost \$0			

Amounts programmed in TIP